

BUDGET

£ 17,600.00

APPENDIX 1

GAP.	REF.	DATE RECEIVED.	ACKNOWLEDGED.	APPLICANT.	PROJECT.	APPLIED.	APPLIED BALANCE.	GRANTED.	%	ACTUAL BALANCE.	DEFERRED.	END DATE.	EVALUATION FORM.	C.R. ENTRY.	NOTES.
June '14	SG 1415 01	05/05/14	06/05/14	Moseley Railway Trust.	Apedale railway museum site access improvements	£ 2,000.00	£ 15,600.00	£ 1,500.00	75%	£ 16,100.00					
June '14	SG 1415 02	16/05/14	19/05/14	Onneley & Maer Cricket Club.	Onneley Oval.	£ 2,000.00	£ 13,600.00	£ 1,500.00	75%	£ 14,600.00					28/08/14
June '14	SG 1415 03	19/05/14	19/05/14	Red Street Community Centre.	Red Street Community Centre Furniture Upgrade Replacement.	£ 2,000.00	£ 11,600.00	£ 1,000.00	50%	£ 13,600.00					24/12/14
Sep-14	SG 1415 04	28/07/14	29/07/14	Infusion Dance Troupe.	Continuation of our community group.	£ 1,500.00	£ 10,100.00	£ -	0%	£ 13,600.00					
Sep-14	SG 1415 05	27/08/14	29/08/14	Vitalise.	Provision of respite care breaks for people with disabilities & carers from Newcastle-under-Lyme.	£ 2,000.00	£ 8,100.00	£ 2,000.00	100%	£ 11,600.00					30/09/14
Sep-14	SG 1415 06	29/08/14	01/09/14	Potteries Divers - British Sub Aqua Club branch 12.	Scuba Diver Training in Clough Hall swimming pool	£ 854.10	£ 7,245.90	£ 854.10	100%	£ 10,745.90					
Sep-14	SG 1415 07	01/09/14	01/09/14	St. Giles' PCC	St Giles Community Heritage Project – Digital Inclusion through Genealogy "DIG"	£ 2,000.00	£ 5,245.90	£ 2,000.00	100%	£ 8,745.90					
Dec-14	SG 1415 08	20/11/14	20/11/14	North Staffs Users Group (NSUG).	NSUG in Newcastle.	£ 2,000.00	£ 3,245.90	£ 2,000.00	100%	£ 6,745.90					
Dec-14	SG 1415 09	24/11/14	24/11/14	DEAFvibe.	Bradwell Lodge: extension of activities.	£ 1,987.20	£ 1,258.70	£ 1,987.20	100%	£ 5,487.20					
Dec-14	SG 1415 10	24/11/14	24/11/14	Jude Theatre Company CIC.	Acting on Issues 2015.	£ 1,827.00	£ (568.30)	£ 1,827.00	100%	£ 3,660.20					
Mar-15	SG 1415 11	29/01/15	29/01/15	Staffordshire & Stoke-on-Trent Safer Communities CIC	Timebank - Befriending Service.	£ 1,699.00	£ (2,267.30)								
Mar-15	SG 1415 12	03/02/15	03/02/15	Audley Allotments Association.	Phase 2 of a project to erect secure fencing around Audley allotments.	£ 1,000.00	£ (3,267.30)								
Mar-15	SG 1415 13	03/02/15	03/02/15	Ashley, Loggerheads & Mucklestone Community Choir.	Community Choir sing "The Great Fire of London".	£ 500.00	£ (3,767.30)								
Mar-15	SG 1415 14	06/02/15	09/02/15	Samaritans of Stoke & Newcastle.	Core Funding.	£ 1,800.00	£ (5,567.30)								
Mar-15	SG 1415 15	11/02/15	12/02/15	Staffordshire Clubs for Young People - Staffs CYP.	Go Out & Do Something.	£ 2,000.00	£ (7,567.30)								
Mar-15	SG 1415 16	11/02/15	12/02/15	North Staffs Pensioners Convention.	Empowering Older People.	£ 2,000.00	£ (9,567.30)								
Mar-15	SG 1415 17	11/02/15	12/02/15	Brighter Futures Housing Association Ltd.	Time to get healthy.	£ 1,979.79	£ (11,547.09)								
						£ 29,147.09		£ 14,668.30							